

**Bear River Health Department
Adopted Budget**

General Fund Calendar Year 2022
Date Amended 12/08/2021

	Prior Year 2021		Current Year 2022			
	Actual 12/08/2021 (b)	Adopted 12/08/2021 (c)	Actual 12/08/2021 (d)	Adopted 12/08/2021 (e)	\$ Change from Prior Year (f)	Amended (g)
Revenues						
<i>Intergovernmental</i>						
1.1	\$ 2,022,756.00	\$ 2,022,756.00	\$ 2,154,709.00	\$ 2,154,709.00	\$ 131,953.00	\$ -
1.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.3	\$ 8,934,835.00	\$ 8,934,835.00	\$ 11,862,445.00	\$ 11,862,445.00	\$ 2,927,610.00	\$ -
1.4	\$ 3,970,521.00	\$ 3,970,521.00	\$ 3,705,650.00	\$ 3,705,650.00	\$ (264,871.00)	\$ -
1.5	\$ 600.00	\$ 600.00	\$ 4,000.00	\$ 4,000.00	\$ 3,400.00	\$ -
1.6	\$ 23,479.00	\$ 23,479.00	\$ 20,000.00	\$ 20,000.00	\$ (3,479.00)	\$ -
Other Financing Sources:						
1.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.8	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
1.9	\$ 479,630.00	\$ 479,630.00	\$ -	\$ -	\$ (479,630.00)	\$ -
1.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 15,431,821.00	\$ 15,431,821.00	\$ 17,796,804.00	\$ 17,796,804.00	\$ 2,364,983.00	\$ -
Expenditures: BHRD Operations						
2.1	\$ 7,200,000.00	\$ 7,200,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 1,050,000.00	\$ -
2.2	\$ 3,600,000.00	\$ 3,600,000.00	\$ 4,100,000.00	\$ 4,100,000.00	\$ 500,000.00	\$ -
2.3	\$ 45,000.00	\$ 45,000.00	\$ 75,000.00	\$ 75,000.00	\$ 30,000.00	\$ -
2.4	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
2.5	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ -
2.6	\$ 2,935,321.00	\$ 2,935,321.00	\$ 3,225,304.00	\$ 3,225,304.00	\$ 289,983.00	\$ -
2.7	\$ 290,000.00	\$ 290,000.00	\$ 330,000.00	\$ 330,000.00	\$ 40,000.00	\$ -
2.8	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -
2.9	\$ 40,000.00	\$ 40,000.00	\$ 100,000.00	\$ 100,000.00	\$ 60,000.00	\$ -
2.10	\$ 650,000.00	\$ 650,000.00	\$ 740,000.00	\$ 740,000.00	\$ 90,000.00	\$ -
2.11	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
2.12	\$ 550,000.00	\$ 550,000.00	\$ 825,000.00	\$ 825,000.00	\$ 275,000.00	\$ -
Other Financing Uses:						
2.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 15,431,821.00	\$ 15,431,821.00	\$ 17,796,804.00	\$ 17,796,804.00	\$ 2,364,983.00	\$ -
Net Income/(Loss)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Date Approved: 12-8-2021

BOH Chair Signature: 